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| GENERALITAT | <b>COMPROMISOS DE GASTO CON CARGO A PRESUPUESTOS<br/>DE EJERCICIOS POSTERIORES<br/>A LA FECHA 31 DE DICIEMBRE DE 2005<br/>(RESUMEN SECCIONES-CAPÍTULOS)</b> | Fecha : 31/12/2005 |
|-------------|---|--------------------|

| SECCIÓN  | CAPÍTULO         | ANUALIDAD 2006   | ANUALIDAD 2007  | ANUALIDAD 2008  | ANUALIDAD 2009   | AN. POSTERIORES   |
|--|------------------|--|---|---|--|---|
| 05.- PRESIDENCIA                                     | 2<br>4           | 1.611.322,65<br>401.281,64                                       | 294.713,12<br>0,00  | 115.851,24<br>0,00  | 30.196,49<br>0,00                                      | 0,00<br>0,00  |
| <b>TOTAL 05</b>                                      |                  | <b>2.012.604,29</b>  | <b>294.713,12</b>   | <b>115.851,24</b>   | <b>30.196,49</b>                                       | <b>0,00</b>   |
| 06.- ECONOMIA, HACIENDA Y EMPLEO                     | 2<br>6           | 4.235.110,71<br>11.197.966,34                                    | 1.195.361,54<br>1.277.458,19                                    | 298.515,99<br>214.896,03  | 163.292,57<br>0,00                                     | 0,00<br>0,00  |
| <b>TOTAL 06</b>                                      |                  | <b>15.433.077,05</b>   | <b>2.472.819,73</b>   | <b>513.412,02</b>   | <b>163.292,57</b>                                      | <b>0,00</b>   |
| 07.- JUSTICIA , INTERIOR Y ADMINISTRACIONES PÚBLICAS | 2<br>6           | 22.802.802,97<br>13.877.371,61                                   | 2.822.586,18<br>21.440.403,19                                   | 281.714,40<br>23.559.721,77                                     | 99.828,30<br>19.433.800,77                             | 0,00<br>75.428.188,21                                   |
| <b>TOTAL 07</b>                                      |                  | <b>36.680.174,58</b>   | <b>24.262.989,37</b>  | <b>23.841.436,17</b>  | <b>19.533.629,07</b>                                   | <b>75.428.188,21</b>                                    |
| 08.- INFRAESTRUCTURAS Y TRANSPORTE                   | 2<br>3<br>6<br>7 | 4.086.042,96<br>5.786.942,15<br>262.604.830,41<br>59.453.424,12  | 6.322.196,33<br>5.284.758,52<br>174.982.523,51<br>37.092.146,87 | 10.714.308,00<br>4.704.949,50<br>65.228.603,14<br>11.707.265,33 | 11.475.772,00<br>3.542.924,08<br>55.659.106,06<br>0,00 | 852.253.276,00<br>1.056.962,98<br>15.142.004,75<br>0,00 |
| <b>TOTAL 08</b>                                      |                  | <b>331.931.239,64</b>  | <b>223.681.625,23</b>   | <b>92.355.125,97</b>  | <b>70.677.802,14</b>                                   | <b>868.452.243,73</b>                                   |
| 09.- CULTURA, EDUCACIÓN Y DEPORTE                    | 2<br>4<br>6<br>7 | 54.062.901,29<br>5.395.173,11<br>30.724.605,01<br>46.707.029,38  | 8.184.278,14<br>5.281.476,76<br>4.669.262,27<br>45.024.255,92   | 988.279,77<br>5.146.931,97<br>9.667,53<br>43.496.257,61         | 444.720,00<br>295.259,03<br>0,00<br>16.432.104,19      | 6.583.200,00<br>640.267,46<br>0,00<br>35.980.376,43     |
| <b>TOTAL 09</b>                                      |                  | <b>136.889.708,79</b>  | <b>63.159.273,09</b>  | <b>49.641.136,88</b>  | <b>17.172.083,22</b>                                   | <b>43.203.843,89</b>                                    |
| 10.- SANIDAD   | 2<br>4<br>6<br>7 | 372.954.588,41<br>3.863.930,60<br>75.888.908,76<br>17.715.617,97 | 344.858.627,51<br>3.940.274,80<br>66.395.574,99<br>0,00         | 282.598.627,58<br>4.025.056,04<br>49.350.743,29<br>0,00         | 255.722.915,94<br>0,00<br>38.056.290,96<br>0,00        | 2.092.841.566,24<br>0,00<br>0,00<br>0,00                |
| <b>TOTAL 10</b>                                      |                  | <b>470.423.045,74</b>  | <b>415.194.477,30</b>   | <b>335.974.426,91</b>   | <b>293.779.206,90</b>                                  | <b>2.092.841.566,24</b>                                 |
| 11.- EMPRESA, UNIVERSIDAD Y CIENCIA                  | 2<br>4<br>6<br>7 | 1.271.409,31<br>635.309,32<br>84.380,00<br>2.061.944,00          | 245.457,44<br>0,00<br>8.000,00<br>28.000,00                     | 36.000,00<br>0,00<br>0,00<br>0,00                               | 0,00<br>0,00<br>0,00<br>0,00                           | 0,00<br>0,00<br>0,00<br>0,00                            |
| <b>TOTAL 11</b>                                      |                  | <b>4.053.042,63</b>  | <b>281.457,44</b>   | <b>36.000,00</b>  | <b>0,00</b>  | <b>0,00</b>   |

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| SECCIÓN                                | CAPÍTULO | ANUALIDAD 2006          | ANUALIDAD 2007          | ANUALIDAD 2008        | ANUALIDAD 2009        | AN. POSTERIORES          |
|--|----------|-------------------------|-------------------------|-----------------------|-----------------------|--------------------------|
| 12.- AGRICULTURA, PESCA Y ALIMENTACIÓN | 2        | 6.741.135,52            | 1.171.271,06            | 217.696,14            | 43.540,02             | 0,00                     |
|  | 4        | 7.629.720,54            | 4.882.931,54            | 2.051.878,89          | 1.553.617,33          | 4.709.450,26             |
|  | 6        | 30.229.726,14           | 19.141.154,26           | 10.837.425,32         | 2.621.527,52          | 0,00                     |
|  | 7        | 58.094.833,10           | 34.333.407,99           | 23.846.752,08         | 8.502.202,39          | 0,00                     |
| <b>TOTAL 12</b>                        |          | <b>102.695.415,30</b>   | <b>59.528.764,85</b>    | <b>36.953.752,43</b>  | <b>12.720.887,26</b>  | <b>4.709.450,26</b>      |
| 14.- TERRITORIO Y VIVIENDA             | 2        | 4.257.437,79            | 245.624,94              | 5.913,48              | 0,00                  | 0,00                     |
|  | 4        | 32.129,70               | 0,00                    | 0,00                  | 0,00                  | 0,00                     |
|  | 6        | 24.183.540,91           | 1.599.150,60            | 300.000,00            | 0,00                  | 0,00                     |
|  | 7        | 7.958.739,89            | 2.001.635,00            | 1.782.526,00          | 1.750.353,00          | 0,00                     |
| <b>TOTAL 14</b>                        |          | <b>36.431.848,29</b>    | <b>3.846.410,54</b>     | <b>2.088.439,48</b>   | <b>1.750.353,00</b>   | <b>0,00</b>              |
| 15.- TURISMO                           | 2        | 14.760,00               | 0,00                    | 0,00                  | 0,00                  | 0,00                     |
| <b>TOTAL 15</b>                        |          | <b>14.760,00</b>        | <b>0,00</b>             | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>              |
| 16.- BIENESTAR SOCIAL                  | 2        | 72.112.595,23           | 26.466.710,27           | 17.364.385,29         | 11.552.576,88         | 2.599.044,82             |
|  | 4        | 1.650.433,01            | 0,00                    | 0,00                  | 0,00                  | 0,00                     |
|  | 6        | 2.823.086,72            | 1.028.717,95            | 0,00                  | 0,00                  | 0,00                     |
|  | 7        | 7.070.669,00            | 4.167.859,98            | 3.528.925,00          | 2.944.000,00          | 0,00                     |
| <b>TOTAL 16</b>                        |          | <b>83.656.783,96</b>    | <b>31.663.288,20</b>    | <b>20.893.310,29</b>  | <b>14.496.576,88</b>  | <b>2.599.044,82</b>      |
| 19.- SERVICIO DE LA DEUDA              | 3        | 317.874.984,49          | 260.975.044,27          | 258.514.634,49        | 263.082.248,42        | 5.580.093.049,12         |
|  | 9        | 123.581.616,93          | 126.415.350,73          | 129.579.434,03        | 132.800.000,00        | 6.283.344.077,24         |
| <b>TOTAL 19</b>                        |          | <b>441.456.601,42</b>   | <b>387.390.395,00</b>   | <b>388.094.068,52</b> | <b>395.882.248,42</b> | <b>11.863.437.126,36</b> |
| 20.- GASTOS DIVERSOS                   | 2        | 4.692.847,48            | 4.692.847,48            | 0,00                  | 0,00                  | 0,00                     |
|  | 7        | 3.869.328,65            | 1.497.470,00            | 0,00                  | 0,00                  | 0,00                     |
| <b>TOTAL 20</b>                        |          | <b>8.562.176,13</b>     | <b>6.190.317,48</b>     | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>              |
| <b>TOTAL GENERALITAT</b>               |          | <b>1.670.240.477,82</b> | <b>1.217.966.531,35</b> | <b>950.506.959,91</b> | <b>826.206.275,95</b> | <b>14.950.671.463,51</b> |